

Recommendations of the Scrutiny Budget and Performance Panel

Revenue and Capital Budget Monitoring 2020-21 Outturn

This report details the recommendations made to Cabinet on the Revenue and Capital Budget Monitoring 2020-21 Outturn report at the meeting of the Scrutiny Budget and Performance Panel on 14 June 2021.

The Scrutiny Panel:

1. Thanks the Cabinet Member and Director for attending and their detailed report.
2. Notes the revenue and capital budget monitoring outturn.
3. Welcomes the reassurance that staff vacancies are not impacting on service delivery in key areas.
4. Asks the Cabinet Member to ensure the capital programme is deliverable in future years.